

## 2009-2010 Proposed Budget

**Budget Item: INCOME**

	Projected NET INCOME	Projected NET EXPENSE	Notes
Showcase of Bands	\$ 4,000.00		Net Proceeds from Ad Sales, Admissions, Program Sales, etc.
(2) Sub/Sandwich Sales	\$ 2,000.00		
Band Bucks Fundraising	\$ 5,000.00		Community Fund Drive
Parade Night Food Stand	\$ 1,000.00		
Chicken BBQ	\$ 700.00		
Interest Income	\$ -		Earnings on money market funds
Refreshment Sales	\$ 100.00		Spring Concerts - Water/Candy Sale in Lobby
Souvenir Stand Sales	\$ 500.00		Proceeds from BPA Souvenir Stand at Football Games
Community Support	\$ 400.00		Misc. Donations

**Budget Item: EXPENSES**

	Projected NET INCOME	Projected NET EXPENSE	Notes
Clinician Fund		\$ (1,200.00)	Marching Band and Indoor Guard Techies
Percussion:Kids & Equip.		\$ (1,000.00)	BPA Portion -- Percussion Kids Also Pay Portion of Costs
Visual Ensemble Items		\$ (3,500.00)	Field Show Props, Guard Uniforms
Student Leadership		\$ (500.00)	Leadership Workshops for Drum Majors
Uniforms, Shoes, Gloves		\$ (250.00)	Inventory of Gloves, Gauntlets, etc. for Quartermaster
BPA Clothing		\$ (500.00)	T-Shirts for Students Partially Funded by BPA
Food & Care		\$ -	Competition Meals (covered by family donations)
Student Fun-tivities		\$ (1,250.00)	Band Camp Expenses/Pool Party/etc.
Trips/Festivals		\$ -	Portion paid by BPA or Student accounts
Nov. Band Banquet		\$ (1,500.00)	BPA Pays for Student Meals
Senior Awards/Senior Night		\$ (1,000.00)	Corsages for Mothers/Sr. Plaques/Sr. Banquet Expenses
Video Production		Self-funding*	
Truck & Trailer		\$ (750.00)	Maintenance/Inspection/etc.
Insurance		\$ (500.00)	Bond for BPA Officers/BPA Portion of the School's Booster Club Insurance
Equipment		\$ (500.00)	Equipment Purchases / Repairs
Indoor Ensemble/Banquet		\$ (750.00)	Visual Items for Indoor Guard Show and Expenses for Indoor Guard Banquet
Non-Budgeted Misc.		\$ (500.00)	Miscellaneous expenses, office supplies

**TOTALS**

<b>\$ 13,700.00</b>	<b>\$ (13,700.00)</b>
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